Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 27-Apr-2018 16:47:53 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Twenty one lakh seventy thousand only (Rs.21,70,000/-) - Quarterly Distribution of Budget for the Labour and Employment Secretariat - Orders - Issued.

FINANCE (FMU-WD,CW,DW&SC,LET&F&HOUSING) DEPARTMENT

G.O.Rt.No.:994 **Dated:27-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour and Employment Secretariat for an amount of Rs. 21,70,000 /- Rupees Twenty one lakh seventy thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Special Chief Secretary to Government Labour and Employment Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Labour and Employment, A.P.Secretariat, Velagapudi

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Labour and Employment Secretariat

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 16 Labour, Employment, Training and Factories Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,50,000	67,500	67,500	45,000	45,000	2,25,000	25,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,85,000	55,500	55,500	27,750	27,750	1,66,500	18,500
S.D.H. 132 Other Office Expenses	6,00,000	1,71,000	1,71,000	1,14,000	1,14,000	5,70,000	30,000
S.D.H. 134 Hiring of Private Vehicles	7,20,000	2,16,000	2,16,000	1,44,000	1,08,000	6,84,000	36,000
D.H. 240 Petrol, Oil and Lubricants	3,15,000	94,500	94,500	63,000	47,250	2,99,250	15,750
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	30,000	30,000	20,000	15,000	95,000	5,000
Total	**21,70,000**	**6,34,500**	**6,34,500**	**4,13,750**	**3,57,000**	**20,39,750**	**1,30,250**

DDO Annexure

Department: Labour and Employment Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22510009000016110111VN	27001701027	67,500	67,500	45,000	45,000	2,25,000
22510009000016130131VN	27001701027	55,500	55,500	27,750	27,750	1,66,500
22510009000016130132VN	27001701027	1,71,000	1,71,000	1,14,000	1,14,000	5,70,000
22510009000016130134VN	27001701027	2,16,000	2,16,000	1,44,000	1,08,000	6,84,000
22510009000016240000VN	27001701027	94,500	94,500	63,000	47,250	2,99,250
22510009000016510511VN	27001701027	30,000	30,000	20,000	15,000	95,000
	Total	**6,34,500**	**6,34,500**	**4,13,750**	**3,57,000**	**20,39,750**